

Tech Fee Proposal - Computer Lab Upgrades

<u>Vendor</u>	<u>Item</u>	<u>Estimated Cost (Yr. 1)</u>	<u>Estimated Cost (Yr. 2)</u>	<u>Estimated Cost (Yr. 3)</u>	<u>Notes:</u>
Corporate Interiors	Worksurface Table Top	\$ 5,635.42			Increases workspace from 24" deep tables to 30" deep tables.
OIT/AV Services	SmartBoard with Instructor Podium and Mics	\$ 44,270.00			Upgrading SE 314 to including an Instructor Console with SmartBoard and Sound System
OIT/AV Services	Upgrade Instructor Console, Projector	\$ 36,620.00			Upgrading SE 271 to update Instructor Console, Projector and Sound System
Dell	150 Student Computers/2 Supervisor Comp.	\$ 219,750.00			Upgrading SE330/340/350 to new computers
Faronics	Insight Software Licenses	\$ 5,003.00			Insight Perpetual Licenses with 3-years maintenance support for all computer labs
Faronics	Deep Freeze Licenses/Maintenace	\$ 2,200.00	\$ 1,000.00	\$ 1,000.00	Increase Deep Freeze Licenses to 250, with maintenance for 1-year
FAU OIT	Software for SE 271	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	Software licenses as needed for SAS/SPSS, etc. for advanced math courses
FAU	Student/OPS Assistants	\$ 6,240.00			2 Student/OPS Assistants to help with computer installations in SE330/340/350 at \$12/hour for 20 hours/week during the summer session
Clarus Glassboards	Glass Boards for SE 271	\$ 2,445.25			Replacement for White Boards in SE 271
FAU Maintenance	Floor Panels in SE 271	\$ 10,000.00			Estimate of flooring costs/raised flooring needs repair or replacement/Work order to be submitted/total cost estimated.
	TOTAL REQUEST:	\$ 334,163.67	\$ 3,000.00	\$ 3,000.00	

TOTAL: \$ 340,163.67