	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Total
Hardware One-Time	\$ 2,434	\$ -	\$ -	\$ 2,434
Hardware Recurring	\$ -	\$ 386	\$ 386	\$ 772
Software One-time		\$ -	\$ -	\$-
Software Recurring	\$ -	\$ -	\$ -	\$ -
Personnel One-time	\$ -	\$ -	\$ -	\$ -
Personnel Recurring	\$ -	\$ -	\$ -	\$ -
Other One-time	\$ 14	\$ -	\$ -	\$ 14
Other Recurring	\$ -	\$ -	\$ -	\$ -
Totals	\$ 2,448	\$ 386	\$ 386	\$ 3,220

Charging Stations for Portable Devices in Buildings EW36 & EE96

Tech Fee 2015f EE96 & EW36 -USB Charging stations

Quantity		Description	Unit Price	Extended	Shipping (est.)	One Time Totals	Reoccuring	Link
Total ok= 3220.18				\$0.00	\$14.00	\$2,448.28	\$385.95	
Software	N/A					\$0.00		
Hardware & Supplies						\$2,434.28	\$385.95	
Shipping (estimated)						\$14.00	\$0.00	

Software

Equipment	25%	Annual Replacement

	60	ORICO Mini Size 2 Outlet Surge Protector, 4 x 5V2.4A USB Super Charger Ports	\$16.99		\$1,019.40		http://www.newegg.com/Product/Pro duct.aspx?ltem=9SIA1DS2YY4267
	15	The above, as annual replacements	\$16.99			\$254.85	
	120	Xcessor 10 in 1 Universal USB charging cable	\$4.75		\$570.00		http://www.amazon.com/gp/product/ B0052DHEIG
	15	The above, annual as replacements	\$4.75			\$71.25	
	120	3-IN-1 USB Phone Charger Cable: MICRO USB, APPLE (Old + New)	\$3.99		\$478.80		http://www.newegg.com/Product/Pro duct.aspx?Item=9SIA9FD3FB5444
Γ	15	The above, as annual replacements	\$3.99			\$59.85	
	2	Extension Cord, 50', 6 In-Line Outlets, 12/3 Rigid 614-16366BB	\$63.45		\$126.90		http://www.homedepot.com/p/RIDGI D-50-ft-12-3-Multi-Outlet-Extension- Cord-614-16366BB/100665719
	1	Tri-Wing Secure Screws #8, 1/2" (50pcs)	\$11.72	\$9.00	\$11.72		http://www.mcmaster.com/#95641a1 94/=zr7fhx
	2	Loop Clamp, Steel w/ Vinyl Cushion, 1/2" Wide, 1/2" ID (25pcs)	\$6.28	\$5.00	\$12.56		http://www.mcmaster.com/#8863t14/ =zr7hmr
	10	30 mm Padlock - 12 pc keyed alike -1 " padlocks	\$21.49		\$214.90		http://www.amazon.com/30-Padlock- keyed-alike- padlocks/dp/B002076L22





USB Cables secured by locks ORICO Mini Size 2 Outlet Surge Protector, with USB Super Charger Ports 5V @ 2.4A

Power Cables secured by locks